



## Schedule 4.2 Financing of Municipal Capital Investments 2017-2019

### Mamushë/Mamusa

Prog	Prop Code	Proj Code	Project Name	10 - GG	21 - OSR	Foreign	Total	Estimates for	Estimates for	Total	Foreign
				2017	2017	Loans	2017	2018	2019	2017-2019	Financing
<b>626163 - Administration and Personnel</b>											
<b>163140 - Administration - Mamushë/Mamusa</b>											
0133	626163-1215643	85757	IT Equipment	2,500	0	0	2,500	2,000	2,000	6,500	0
0133	626163-1729947		Construction of the facility for central heating	0	2,000	0	2,000	0	0	2,000	0
0133	626163-1422225	89846	Vehicles for Municipal Administrations	15,000	0	0	15,000	0	0	15,000	0
0133	626163-1215534	85778	Furniture	0	4,000	0	4,000	2,500	1,500	8,000	0
<b>Total - Administration - Mamushë/Mamusa</b>				<b>17,500</b>	<b>6,000</b>	<b>0</b>	<b>23,500</b>	<b>4,500</b>	<b>3,500</b>	<b>31,500</b>	<b>0</b>
<b>Total - Administration and Personnel</b>				<b>17,500</b>	<b>6,000</b>	<b>0</b>	<b>23,500</b>	<b>4,500</b>	<b>3,500</b>	<b>31,500</b>	<b>0</b>

<b>626180 - Public Services, Civil Protection, Emergency</b>											
<b>180140 - Road Infrastructure - Mamushë/Mamusa</b>											
0451	626180-1525348	40998	Construc of grav	15,000	0	0	15,000	10,000	10,000	35,000	0
0451	626180-1729959		Setting high voltage field in the streets	50,000	0	0	50,000	28,545	52,521	131,066	0
0451	626180-1626912	43598	Renovation, installation of electric poles	10,000	0	0	10,000	10,000	24,300	44,300	0
0451	626180-1318899	88070	Regulation of agricultural roads	82,784	0	0	82,784	85,617	85,000	253,401	0
0451	626180-1729963		Honoring the Museum in the Park kecioren-Mamushe	25,000	0	0	25,000	15,000	15,000	55,000	0
0451	626180-1729965		Repair of parks and metal bins for waste-Mamushe	10,000	0	0	10,000	0	0	10,000	0
0451	626180-1729951		Adjusting the center of the city in Mamushe	20,000	0	0	20,000	0	0	20,000	0
0451	626180-1215338	85762	Contin expan of the remain roads with cobble	40,000	0	0	40,000	50,000	85,000	175,000	0
0451	626180-1729971		Infrastructure projects, design and implementation	10,000	0	0	10,000	0	0	10,000	0
0451	626180-1729954		Construction of the garage for the fire brigade vehicles	10,000	0	0	10,000	0	0	10,000	0
0451	626180-1525342	40996	Regulat, paving-lock highway	193,500	50,900	0	244,400	213,200	184,200	641,800	0
0451	626180-1729955		Sewage in Mamushe	0	39,426	0	39,426	40,626	41,966	122,018	0
<b>Total - Road Infrastructure - Mamushë/Mamusa</b>				<b>466,284</b>	<b>90,326</b>	<b>0</b>	<b>556,610</b>	<b>452,988</b>	<b>497,987</b>	<b>1,507,585</b>	<b>0</b>
<b>Total - Public Services, Civil Protection, Emergency</b>				<b>466,284</b>	<b>90,326</b>	<b>0</b>	<b>556,610</b>	<b>452,988</b>	<b>497,987</b>	<b>1,507,585</b>	<b>0</b>



626650 - Cadastre and Geodesy											
650700 - Cadastre Services - Mamushë/Mamusa											
0610	626650-1729974		Renovation / cleaning of river Topola	30,000	0	0	30,000	20,000	10,000	60,000	0
<b>Total - Cadastre Services - Mamushë/Mamusa</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>10,000</b>	<b>60,000</b>	<b>0</b>
<b>Total - Cadastre and Geodesy</b>				<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>10,000</b>	<b>60,000</b>	<b>0</b>

626730 - Primary Health Care											
738500 - Health Primary Care Services											
0721	626730-1729987		Air Conditioner for Family Medicine Center	0	1,500	0	1,500	0	0	1,500	0
0721	626730-1729989		Medical equipment	0	2,000	0	2,000	6,817	6,817	15,634	0
0721	626730-1729991		Renovation of Family Medicine Centre	3,817	0	0	3,817	0	0	3,817	0
0721	626730-1729983		Warehouse for Family Medicine Center	3,000	0	0	3,000	0	0	3,000	0
0721	626730-1729985		Business inventory, furniture for Family Medicine Center	0	2,000	0	2,000	5,500	5,500	13,000	0
<b>Total - Health Primary Care Services</b>				<b>6,817</b>	<b>5,500</b>	<b>0</b>	<b>12,317</b>	<b>12,317</b>	<b>12,317</b>	<b>36,951</b>	<b>0</b>
<b>Total - Primary Health Care</b>				<b>6,817</b>	<b>5,500</b>	<b>0</b>	<b>12,317</b>	<b>12,317</b>	<b>12,317</b>	<b>36,951</b>	<b>0</b>

626920 - Education and Science											
920700 - Administration - Mamushë/Mamusa											
0980	626920-1729977		Renovation of the House of Culture - Mamushe	19,000	0	0	19,000	0	0	19,000	0
0980	626920-1729978		The project for the sports club "Mamusha Sport"	10,000	0	0	10,000	0	0	10,000	0
0980	626920-1729980		Co-financing project for youth, culture	10,000	0	0	10,000	0	0	10,000	0
<b>Total - Administration - Mamushë/Mamusa</b>				<b>39,000</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>0</b>
933900 - Primary Education - Mamushë/Mamusa											
0912	626920-1422228	89855	Renovation of prim school	24,000	0	0	24,000	0	0	24,000	0
<b>Total - Primary Education - Mamushë/Mamusa</b>				<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0</b>
<b>Total - Education and Science</b>				<b>63,000</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>0</b>

<b>Total</b>				<b>583,601</b>	<b>101,826</b>	<b>0</b>	<b>685,427</b>	<b>489,805</b>	<b>523,804</b>	<b>1,699,036</b>	<b>0</b>
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