

Buxheti i Kosoves per vitin 2017 - 2019 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Perskrimi	2015 Aktuale	2016 Buxheti	2017 Plani	2018 Vleresimi	2019 Vleresimi
626	Mamusha					
	Total Municipal Revenues	1,403,570.0	1,513,046.0	1,813,399.0	1,621,680.0	1,659,581.0
	Own Revenues	64,869.0	64,900.0	105,826.0	105,826.0	107,166.0
	Property Tax	27,869.0	29,200.0	31,147.0	33,000.0	34,000.0
	Municipal Fees	28,500.0	29,600.0	23,600.0	21,500.0	21,500.0
	Licenses and Permits	5,000.0	5,000.0	7,100.0	5,000.0	5,000.0
	Certificates and Official Documents	4,000.0	4,000.0	3,900.0	3,900.0	3,900.0
	Motor Vehicle Fees	6,500.0	6,500.0	6,500.0	6,500.0	6,500.0
	Other Municipal Charges	13,000.0	14,100.0	6,100.0	6,100.0	6,100.0
	Municipal Charges	3,000.0	6,100.0	5,500.0	5,500.0	5,500.0
	Health Co-Payments	3,000.0	6,100.0	5,500.0	5,500.0	5,500.0
	Other Revenues	5,500.0		45,579.0	45,826.0	46,166.0
	Government Transfers	1,338,701.0	1,448,146.0	1,707,573.0	1,515,854.0	1,552,415.0
	General Grant	818,191.0	805,996.0	1,053,877.0	862,158.0	898,719.0
	Specific Grant of Education	390,308.0	511,948.0	517,306.0	517,306.0	517,306.0
	Specific Grant of Health	130,202.0	130,202.0	136,390.0	136,390.0	136,390.0