

## Buxheti i Kosoves per vitin 2017 - 2019 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2015 Aktuale	2016 Buxheti	2017 Plani	2018 Vleresimi	2019 Vleresimi
626	Mamuša					
	<b>Ukupni Opstinski Prihodi</b>	<b>1,403,570.0</b>	<b>1,513,046.0</b>	<b>1,813,399.0</b>	<b>1,621,680.0</b>	<b>1,659,581.0</b>
	Sopstveni Prihodi	64,869.0	64,900.0	105,826.0	105,826.0	107,166.0
	Porez na imovinu	27,869.0	29,200.0	31,147.0	33,000.0	34,000.0
	Opstinske takse	28,500.0	29,600.0	23,600.0	21,500.0	21,500.0
	Licence i Dozvole	5,000.0	5,000.0	7,100.0	5,000.0	5,000.0
	Certifikati i sluzbena dokumenta	4,000.0	4,000.0	3,900.0	3,900.0	3,900.0
	Takse za motorne opreme	6,500.0	6,500.0	6,500.0	6,500.0	6,500.0
	Ostale opstinske takse	13,000.0	14,100.0	6,100.0	6,100.0	6,100.0
	Opstinska opercenja	3,000.0	6,100.0	5,500.0	5,500.0	5,500.0
	Ko-uplate za zdravstvo	3,000.0	6,100.0	5,500.0	5,500.0	5,500.0
	Ostali prihodi	5,500.0		45,579.0	45,826.0	46,166.0
	<b>Vladni Transferi</b>	<b>1,338,701.0</b>	<b>1,448,146.0</b>	<b>1,707,573.0</b>	<b>1,515,854.0</b>	<b>1,552,415.0</b>
	Opsti grant	818,191.0	805,996.0	1,053,877.0	862,158.0	898,719.0
	Specificni grant za obrazovanje	390,308.0	511,948.0	517,306.0	517,306.0	517,306.0
	Specificni grant zdravstvo	130,202.0	130,202.0	136,390.0	136,390.0	136,390.0