



Tabela 4.2 Financimi i Investimeve Kapitale Komunale 2014-2016

Mamushë

Prog	Kodi i Prop	Kodi Proj	Emri i Projektit	10 - BKK 2014	21 - THV 2014	Totali 2014	Vlerësuar për 2015	Vlerësuar për 2016	Totali 2014-2016	Financimi i Jashtëm	Financimi Huamarrja
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626163 - Administrata dhe Personeli

163140 - Administrata - Mamushë

626163-1215643	85757	Pajisje te IT	10,000	0	10,000	10,000	5,700	25,700	0	0
626163-1422225		Automjete per Administrat Komunale	20,000	0	20,000	0	0	20,000	0	0
626163-1422226		Ndertimi objektit percjelles per Administrat	38,000	0	38,000	21,200	0	59,200	0	0
626163-1215534	85778	Orendi	5,000	0	5,000	5,000	3,000	13,000	0	0
Totali - Administrata - Mamushë			73,000	0	73,000	36,200	8,700	117,900	0	0
Totali - Administrata dhe Personeli			73,000	0	73,000	36,200	8,700	117,900	0	0

626180 - Shërbimet Publike, Mbrojtja Civile, Emergjencia

180140 - Infrastruktura Rrugore - Mamushë

626180-1422431		Automjet per pastrimin e rrugeve	25,000	0	25,000	0	0	25,000	0	0
626180-1215151	85760	Mbikqyrja e projekteve infrastrukturore	4,100	0	4,100	6,000	6,000	16,100	0	0
626180-1422586		Hapja e pusit	5,000	0	5,000	0	0	5,000	0	0
626180-1215338	85762	Vazhdimi i shtrirjes se rrugeve te mbetura me kubeza	48,000	0	48,000	41,500	41,500	131,000	0	0
626180-1422230		Shtegu i lumit Topllua	64,276	0	64,276	62,000	62,000	188,276	0	0
626180-1216241	85772	Vazhdimi i pastrimit te shtratit te lumit Topllua	0	45,000	45,000	49,890	51,188	146,078	0	0
626180-1215347	85763	Pastrimi i rrugeve	10,000	0	10,000	10,000	10,000	30,000	0	0
626180-1422423		Mbikqyrja e ndriqimit publik	7,900	0	7,900	7,000	7,000	21,900	0	0
626180-1318899	88070	Rregullimi i rrugeve fushore bujqesore	34,000	0	34,000	35,000	35,000	104,000	0	0
626180-1215363	85764	Projekti per pyllezim	5,000	0	5,000	5,000	5,000	15,000	0	0
626180-1422427		Festivali tradicional i domates	18,000	0	18,000	18,000	18,000	54,000	0	0
626180-1319475	88073	Kanalizimi, rryma, kablllovak (lagjia e Re)	20,000	0	20,000	25,000	25,000	70,000	0	0
626180-1215455	85768	Sigurimi i objektit te K.K. Mamushe	10,000	0	10,000	10,000	10,000	30,000	0	0
626180-1422428		Krijimi i korridoreve pergjate lumit Topllua	0	0	0	0	47,500	47,500	0	0
626180-1422429		Riparimi i Sahat Kules	20,000	0	20,000	0	0	20,000	0	0



	Totale - Infrastruktura Rrugore - Mamushë	271,276	45,000	316,276	269,390	318,188	903,854	0	0
	Totale - Shërbimet Publike, Mbrojtja Civile, Emergjencia	271,276	45,000	316,276	269,390	318,188	903,854	0	0

626730 - Shendetesia Mireqenia Sociale											
738500 - Shërbimet Mjekesore Primare											
	626730-1215526	85775	Furnizimi me pajisje mjekesore - aparate (EHO, Oximetar, Defiblator, Mor	20,774	0	20,774	0	0	20,774	0	0
	Totale - Shërbimet Mjekesore Primare			20,774	0	20,774	0	0	20,774	0	0
	Totale - Shendetesia Mireqenia Sociale			20,774	0	20,774	0	0	20,774	0	0

626920 - Arsim dhe Shkencë											
933900 - Fillor - Mamushë											
	626920-1422228		Renovimi i shkolles fillore	25,123	0	25,123	5,922	5,922	36,967	0	0
	Totale - Fillor - Mamushë			25,123	0	25,123	5,922	5,922	36,967	0	0
	Totale - Arsim dhe Shkencë			25,123	0	25,123	5,922	5,922	36,967	0	0

	Totale	390,173	45,000	435,173	311,512	332,810	1,079,495	0	0
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