

## Ministria e Financave - Dep. i Buxhetit Komunal Kufijte Buxhetor, kerkesat buxhetore dhe defirenca

Viti	Kodi i OB	Org. Buxhetore	Kat. ekonomike	Kuf. buxhet./plan. (x1)	Kuf. buxhet./proj.1 (x2)	Kuf. buxh./proj.2 (x3)	Planifikimi i Buxhetit (y1)	Projeksionet 1 (y2)	Projeksionet 2 (y3)	Diferenca plani (x1-y1)	Diferenca projeks.1 (x2-y2)	Diferenca projeks. 2 (x3-y3)
2017	626000	Mamusha	Wages and Salaries	899,615	903,518	907,420	899,615.00	903,518.00	907,420.00	0.00	0.00	0.00
			Goods and Services	198,891	202,891	202,891	198,891.00	202,891.00	202,891.00	0.00	0.00	0.00
			Utilities expenses	23,000	23,000	23,000	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
			Subsidies and transfers	6,466	2,466	2,466	6,466.00	2,466.00	2,466.00	0.00	0.00	0.00
			Capital expenses	685,427	489,805	523,804	685,427.00	489,805.00	523,804.00	0.00	0.00	0.00