

Raporti i te dhenave sipas kategorive ekonomike dhe nenprogrameve te perdoruesit

| Viti          | Kodi Ekon                        | Pershkrimi                | Kodi OB       | Pershkrimi OB                          | Kerkesa Buxhetore     | Vlersimi 1          | Vlersimi 2          |                   |                   |                   |
|---------------|----------------------------------|---------------------------|---------------|--|-----------------------|---------------------|---------------------|-------------------|-------------------|-------------------|
| 2017          | 011100                           | Paga dhe Meditje          | 160140        | Zyra e Kryetarit                       | 63,583.00             | 63,583.00           | 63,583.00           |                   |                   |                   |
|               |                                  |                           | 163140        | Administrata                           | 45,014.00             | 45,014.00           | 45,014.00           |                   |                   |                   |
|               |                                  |                           | 169140        | Zyra e Kuvendit Komunal                | 37,393.00             | 41,296.00           | 45,198.00           |                   |                   |                   |
|               |                                  |                           | 175140        | Buxhetimi                              | 31,223.00             | 31,223.00           | 31,223.00           |                   |                   |                   |
|               |                                  |                           | 180140        | Infrastruktura Rrugore                 | 14,567.00             | 14,567.00           | 14,567.00           |                   |                   |                   |
|               |                                  |                           | 184180        | Zjarrfikësit dhe inspektimet           | 38,919.00             | 38,919.00           | 38,919.00           |                   |                   |                   |
|               |                                  |                           | 197700        | Zyra komunale për komunitete dhe kthim | 12,061.00             | 12,061.00           | 12,061.00           |                   |                   |                   |
|               |                                  |                           | 650700        | Shërbimet kadastrale                   | 27,860.00             | 27,860.00           | 27,860.00           |                   |                   |                   |
|               |                                  |                           | 730230        | Administrata                           | 14,133.00             | 14,133.00           | 14,133.00           |                   |                   |                   |
|               |                                  |                           | 738500        | Shërbimet e shëndetësisë primare       | 104,273.00            | 104,273.00          | 104,273.00          |                   |                   |                   |
|               |                                  |                           | 755660        | Shërbimet Sociale-Mamush               | 10,262.00             | 10,262.00           | 10,262.00           |                   |                   |                   |
|               |                                  |                           | 920700        | Administrata                           | 20,780.00             | 20,780.00           | 20,780.00           |                   |                   |                   |
|               |                                  |                           | 924700        | Arsimi parashkollor dhe qerdhet        | 20,562.00             | 20,562.00           | 20,562.00           |                   |                   |                   |
|               |                                  |                           | 933900        | Arsimi fillor                          | 380,832.99            | 380,832.99          | 380,832.99          |                   |                   |                   |
|               |                                  |                           | 945900        | Arsimi I mesëm                         | 78,152.00             | 78,152.00           | 78,152.00           |                   |                   |                   |
|               |                                  |                           | <b>Total:</b> |  |                       |                     |                     | <b>899,615.00</b> | <b>903,518.00</b> | <b>907,420.00</b> |
|               |                                  |                           | 2017          | 013000                                 | Mallrat dhe Shërbimet | 160140              | Zyra e Kryetarit    | 12,000.00         | 14,000.00         | 12,000.00         |
| 163140        | Administrata                     | 53,500.00                 |               |  |                       | 54,500.00           | 55,500.00           |                   |                   |                   |
| 175140        | Buxhetimi                        | 9,532.00                  |               |  |                       | 9,532.00            | 9,532.00            |                   |                   |                   |
| 180140        | Infrastruktura Rrugore           | 66,300.00                 |               |  |                       | 67,300.00           | 68,300.00           |                   |                   |                   |
| 650700        | Shërbimet kadastrale             | 1,500.00                  |               |  |                       | 1,500.00            | 1,500.00            |                   |                   |                   |
| 738500        | Shërbimet e shëndetësisë primare | 22,500.00                 |               |  |                       | 22,500.00           | 22,500.00           |                   |                   |                   |
| 920700        | Administrata                     | 1,500.00                  |               |  |                       | 1,500.00            | 1,500.00            |                   |                   |                   |
| 933900        | Arsimi fillor                    | 24,059.00                 |               |  |                       | 24,059.00           | 24,059.00           |                   |                   |                   |
| 945900        | Arsimi I mesëm                   | 8,000.00                  |               |  |                       | 8,000.00            | 8,000.00            |                   |                   |                   |
| <b>Total:</b> |                                  |                           |               |  |                       | <b>198,891.00</b>   | <b>202,891.00</b>   | <b>202,891.00</b> |                   |                   |
| 2017          | 013200                           | Shpenzimet e komunalive   | 163140        | Administrata                           | 8,000.00              | 8,000.00            | 8,000.00            |                   |                   |                   |
|               |                                  |                           | 180140        | Infrastruktura Rrugore                 | 6,500.00              | 6,500.00            | 6,500.00            |                   |                   |                   |
|               |                                  |                           | 738500        | Shërbimet e shëndetësisë primare       | 2,800.00              | 2,800.00            | 2,800.00            |                   |                   |                   |
|               |                                  |                           | 933900        | Arsimi fillor                          | 4,000.00              | 4,000.00            | 4,000.00            |                   |                   |                   |
|               |                                  |                           | 945900        | Arsimi I mesëm                         | 1,700.00              | 1,700.00            | 1,700.00            |                   |                   |                   |
|               |                                  |                           | <b>Total:</b> |  |                       |                     |                     | <b>23,000.00</b>  | <b>23,000.00</b>  | <b>23,000.00</b>  |
| 2017          | 020000                           | Subvencionet e Transferet | 160140        | Zyra e Kryetarit                       | 6,466.00              | 2,466.00            | 2,466.00            |                   |                   |                   |
|               |                                  |                           | <b>Total:</b> |  |                       |                     |                     | <b>6,466.00</b>   | <b>2,466.00</b>   | <b>2,466.00</b>   |
| 2017          | 030000                           | Shpenzimet Kapitale       | 163140        | Administrata                           | 23,500.00             | 4,500.00            | 3,500.00            |                   |                   |                   |
|               |                                  |                           | 180140        | Infrastruktura Rrugore                 | 556,610.00            | 452,988.00          | 497,987.00          |                   |                   |                   |
|               |                                  |                           | 650700        | Shërbimet kadastrale                   | 30,000.00             | 20,000.00           | 10,000.00           |                   |                   |                   |
|               |                                  |                           | 738500        | Shërbimet e shëndetësisë primare       | 12,317.00             | 12,317.00           | 12,317.00           |                   |                   |                   |
|               |                                  |                           | 920700        | Administrata                           | 39,000.00             |                     |                     |                   |                   |                   |
|               |                                  |                           | 933900        | Arsimi fillor                          | 24,000.00             |                     |                     |                   |                   |                   |
|               |                                  |                           | <b>Total:</b> |  |                       |                     |                     | <b>685,427.00</b> | <b>489,805.00</b> | <b>523,804.00</b> |
| <b>Total:</b> |                                  |                           |               |  | <b>1,813,399.00</b>   | <b>1,621,680.00</b> | <b>1,659,581.00</b> |                   |                   |                   |